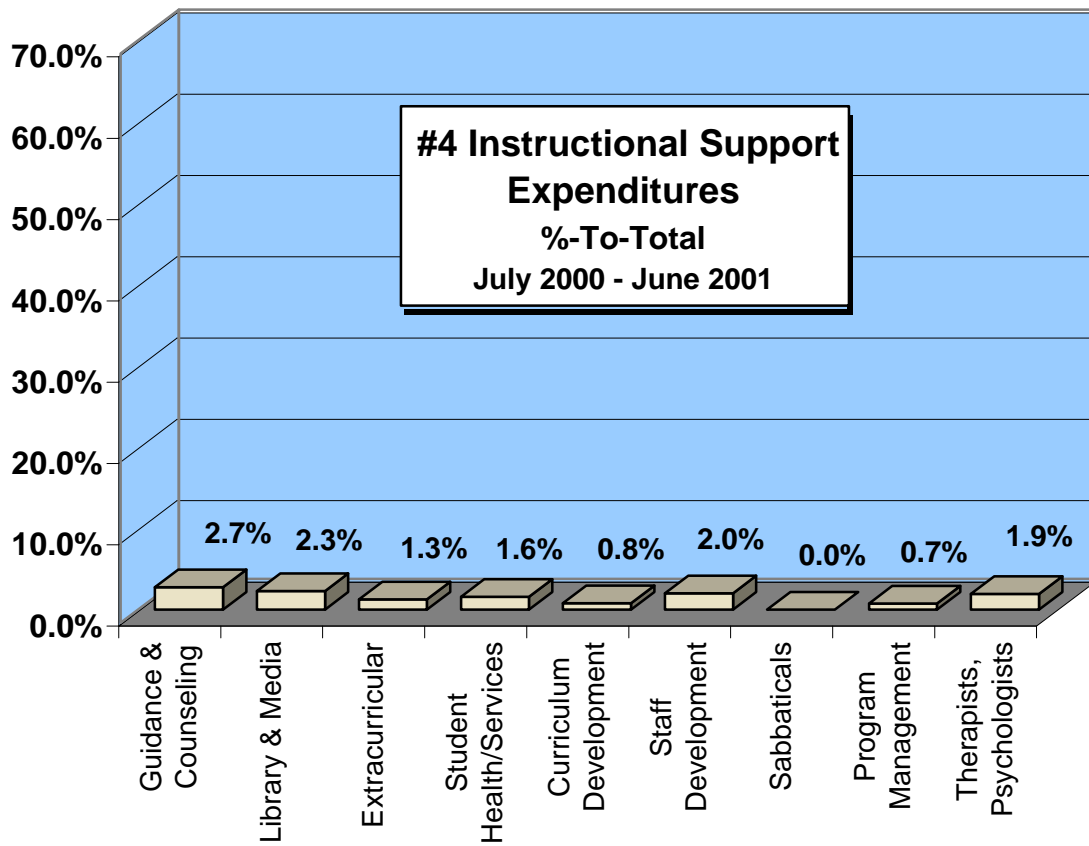


Portsmouth School District



| District Enrollment (ADM): 2,831 | Amount | \$ Per Pupil | %-To-Total Expenditures |
|---|---------------------|----------------|-------------------------|
| Guidance & Counseling | \$688,508 | \$243 | 2.7% |
| Library & Media | \$571,885 | \$202 | 2.3% |
| Extracurricular | \$316,565 | \$112 | 1.3% |
| Student Health & Services | \$393,749 | \$139 | 1.6% |
| Curriculum Development | \$194,206 | \$69 | 0.8% |
| Staff Development & Support | \$498,551 | \$176 | 2.0% |
| Sabbaticals | \$0 | \$0 | 0.0% |
| Program Management | \$181,774 | \$64 | 0.7% |
| Therapists, Psychologists, et al | \$485,775 | \$172 | 1.9% |
| Instructional Support Expenditures | \$3,331,014 | \$1,177 | 13.3% |
| Total District | \$25,081,226 | \$8,859 | 100.0% |